EMPRESA SOCIAL DEL ESTADO PASTO SALUD ESE

RESULTADOS INFORME DE COSTOS A JUNIO 2026

CENTRO DE UTILIDAD	INGRESO	COSTO PRIMARIO	COSTO ADMINISTRATIVO	RESULTADO	% SOBRE INGRESO	COSTO SEDE ADMINISTRATIVA	COSTO TOTAL	RESULTADO	% /INGRESO
RED NORTE	14,241,982,654	8,133,549,349	1,927,519,262	4,180,914,043	29%	1,781,680,240	11,842,748,851	2,399,233,803	16.85%
RED OCCIDENTE	12,567,259,452	7,364,105,086	1,964,550,121	3,238,604,246	26%	1,632,679,413	10,961,334,620	1,605,924,832	12.78%
RED ORIENTE	22,107,107,304	12,703,314,209	2,689,073,600	6,714,719,494	30%	2,987,415,543	18,379,803,353	3,727,303,951	16.86%
RED SUR	16,714,811,788	9,990,517,511	2,060,097,901	4,664,196,376	28%	2,179,769,936	14,230,385,348	2,484,426,440	14.86%
PLAN DE INTERVENCIONES COLECTIVAS	880,905,128	1,032,339,258		- 151,434,130			1,032,339,258	- 151,434,130	-17.19%
EQUIPOS BASICOS	6,296,486,100	6,359,105,254		- 62,619,154			6,359,105,254	- 62,619,154	-0.99%
PROYECTOS DE INVERSIÓN	275,690,532	39,158,128		236,532,404			39,158,128	236,532,404	-
	-			-			-	-	-
TOTAL GENERAL	73,084,242,958	45,622,088,794	8,641,240,884	18,820,913,280	26%	8,581,545,133	62,844,874,811	10,239,368,146.7	14.01%

MYRIAM RUTH BOLAÑOS DELGADO
Subgerente Financiera y Comercial

Proyecto. Cristian Lòpez Dulce, Profesional Universitario

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