EMPRESA SOCIAL DEL ESTADO PASTO SALUD ESE

RESULTADOS INFORME DE COSTOS A JULIO 2026

CENTRO DE UTILIDAD	INGRESO	COSTO PRIMARIO	COSTO ADMINISTRATIVO	RESULTADO	% SOBRE INGRESO	COSTO SEDE ADMINISTRATIVA	COSTO TOTAL	RESULTADO	% /INGRESO
RED NORTE	16,542,569,429	9,488,166,097	2,444,040,844	4,610,362,488	28%	2,087,490,950	14,019,697,891	2,522,871,538	15.25%
RED OCCIDENTE	14,629,486,689	8,652,286,293	2,299,446,535	3,677,753,860	25%	1,929,355,187	12,881,088,015	1,748,398,674	11.95%
RED ORIENTE	25,385,708,720	14,603,097,647	3,515,461,414	7,267,149,659	29%	3,429,654,070	21,548,213,131	3,837,495,589	15.12%
RED SUR	19,677,172,030	11,710,061,664	2,524,699,592	5,442,410,774	28%	2,566,472,173	16,801,233,429	2,875,938,601	14.62%
PLAN DE INTERVENCIONES COLECTIVAS	1,459,227,744	1,431,148,185		28,079,559			1,431,148,185	28,079,559	1.92%
EQUIPOS BASICOS	7,451,557,133	7,545,983,381		- 94,426,248			7,545,983,381	- 94,426,248	-1.27%
PROYECTOS DE INVERSIÓN	1,272,284,359	58,316,550		1,213,967,809			58,316,550	1,213,967,809	-
PAPSIVI	-	9,703,865		- 9,703,865			9,703,865	- 9,703,865	-
TOTAL GENERAL	**86,418,006,103**	**53,498,763,683**	**10,783,648,385**	**22,135,594,036**	**26%**	**10,012,972,380**	**74,295,384,447**	**12,122,621,656.6**	**14.03%**

LILIANA ISMERY GAMBOA DELGADO
Subgerente Financiera y Comercial - (E)

Proyecto. Cristian Lòpez Dulce, Profesional Universitario

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