

## EMPRESA SOCIAL DEL ESTADO PASTO SALUD ESE

### RESULTADOS INFORME DE COSTOS A OCTUBRE DEL 2025

CENTRO DE UTILIDAD	INGRESO	COSTO PRIMARIO	COSTO ADMINISTRATIVO	RESULTADO	% SOBRE INGRESO	COSTO SEDE ADMINISTRATIVA	COSTO TOTAL	RESULTADO	% /INGRESO
RED NORTE	19,585,892,133	11,146,982,316	2,365,299,716	6,073,610,101	31%	3,506,771,460	17,019,053,492	2,566,838,641	13.11%
RED OCCIDENTE	16,602,615,393	10,638,295,749	2,165,528,235	3,798,791,408	23%	3,301,671,185	16,105,495,169	497,120,224	2.99%
RED ORIENTE	20,303,137,107	11,995,805,086	2,784,420,467	5,522,911,553	27%	3,317,963,443	18,098,188,997	2,204,948,110	10.86%
RED SUR	22,165,691,132	14,371,417,195	3,000,679,398	4,793,594,540	22%	3,992,852,437	21,364,949,029	800,742,103	3.61%
PLAN DE INTERVENCIONES COLECTIVAS	1,499,849,039	1,813,374,741	-	313,525,702			1,813,374,741	313,525,702	-20.90%
PROYECTOS DE INVERSIÓN	517,824,912	39,923,300	-				39,923,300	477,901,612	-
SEDE ADMINISTRATIVA	1,076,553,611	-		1,076,553,611			-	1,076,553,611	-
EQUIPOS BASICOS	3,723,654,306	4,765,772,293	-	1,042,117,987			4,765,772,293	1,042,117,987	-27.99%
PAVSIVI	21,443,690	21,443,690		-			21,443,690	-	
<b>TOTAL GENERAL</b>	<b>85,496,661,322</b>	<b>54,793,014,370</b>	<b>10,315,927,816</b>	<b>19,909,817,524</b>	<b>23%</b>	<b>14,119,258,525</b>	<b>79,228,200,711</b>	<b>6,268,460,612</b>	<b>7.33%</b>

  
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