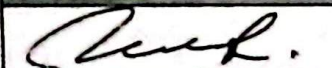


EMPRESA SOCIAL DEL ESTADO PASTO SALUD ESE

RESULTADOS INFORME DE COSTOS A NOVIEMBRE DEL 2025

CENTRO DE UTILIDAD	INGRESO	COSTO PRIMARIO	COSTO ADMINISTRATIVO	RESULTADO	% SOBRE INGRESO	COSTO SEDE ADMINISTRATIVA	COSTO TOTAL	RESULTADO	% /INGRESO
RED NORTE	21,566,968,309	12,562,158,196	2,637,190,195	6,367,619,918	30%	3,675,975,366	18,875,323,756	2,691,644,553	12.48%
RED OCCIDENTE	18,381,491,825	11,973,701,229	2,391,020,704	4,016,769,892	22%	3,469,561,464	17,834,283,396	547,208,429	2.98%
RED ORIENTE	24,452,460,770	14,258,544,727	3,204,023,143	6,989,892,901	29%	3,396,117,538	20,858,685,407	3,593,775,363	14.70%
RED SUR	24,603,267,023	16,100,351,235	3,332,669,519	5,170,246,268	21%	4,127,274,721	23,560,295,475	1,042,971,547	4.24%
PLAN DE INTERVENCIONES COLECTIVAS	2,130,694,802	2,167,720,198	-	37,025,396			2,167,720,198	37,025,396	-1.74%
PROYECTOS DE INVERSIÓN	517,824,912	39,929,491	-				39,929,491	477,895,421	-
SEDE ADMINISTRATIVA	1,104,599,537	-		1,104,599,537			-	1,104,599,537	-
EQUIPOS BASICOS	5,698,534,306	6,740,652,293	-	1,042,117,987			6,740,652,293	1,042,117,987	-18.29%
PAYSIVI	21,443,690	57,018,484	-	35,574,794			57,018,484	35,574,794	
TOTAL GENERAL	98,477,285,174	63,900,075,852	11,564,903,561	22,534,410,341	23%	14,668,929,088	90,133,908,501	8,343,376,673	8.47%


 MYRIAM RUTH BOLAÑOS DELGADO
 Subgerente Financiera y Comercial

Proyecto: Cristian López Dulce, Profesional Universitario

