EMPRESA SOCIAL EL ESTADO PASTO SALUD E.SE..
TRAZABILIDAD DE INDICADORES NORMATIVOS 2007 - 2016

No.	REGULADO EN	CODIGO	NOMBRE DEL INDICADOR		VARIABLES DEL INDICADOR	RESULTADO
1	CIRCULAR UNICA DE SUPERSALUD	I.1.1.0	OPORTUNIDAD DE LA ASIGNACION DE CITA EN CONSULTA MEDICA GENERAL	NUM	SUMATORIA TOTAL DE LOS DIAS CALENDARIO TRANSCURRIDOS ENTRE LA FECHA EN LA CUAL EL PACIENTE SOLICITA CITA PARA SER ATENDIDO EN LA CONSULTA MEDICA GENERAL Y LA FECHA PARA LA CUAL ES ASIGNADA LA CITA..	OPORTUNIDAD EN DIAS
				DEN	NUMERO TOTAL DE CONSULTAS MEDICAS GENERALES ASIGNADAS.	
2	CIRCULAR UNICA DE SUPERSALUD	I.1.2.2	OPORTUNIDAD DE LA ASIGNACION DE CITAS EN LA CONSULTA DE GINOCOBSTETRICIA	NUM	SUMATORIA TOTAL DE LOS DÍAS CALENDARIO TRANSCURRIDOS ENTRE LA FECHA EN LA CUAL EL PACIENTE SOLICITA CITA PARA SER ATENDIDO EN LA CONSULTA MÉDICA ESPECIALIZADA Y LA FECHA PARA LA CUAL ES ASIGNADA LA CITA.	OPORTUNIDAD EN DIAS
				DEN	NÚMERO TOTAL DE CONSULTAS MÉDICAS ESPECIALIZADAS ASIGNADAS EN LA INSTITUCIÓN	
3	CIRCULAR ÙNICA DE SUPERSALUD	I.1.3.0	PROPORCION DE CANCELACION DE CIRUGIAS PROGRAMADA	NUM	NUMERO TOTAL DE CIRUGIAS CANCELADAS EN EL PERIODO.	RELACION PORCENTUAL
				DEN	NUMERO DE CIRUGIAS PROGRAMADAS EN EL PERIODO	
4	CIRCULAR ÙNICA DE SUPERSALUD	I.1.4.0	OPORTUNIDAD EN LA ATENCION EN LA CONSULTA DE URGENCIAS	NUM	SUMATORIA DEL NÚMERO DE MINUTOS TRANSCURRIDOS ENTRE LA SOLICITUD DE ATENCIÓN EN LA CONSULTA DE URGENCIAS Y EL MOMENTO EN EL CUAL ES ATENDIDO EL PACIENTE EN CONSULTA POR PARTE DEL MÉDICO.	OPORTUNIDAD EN MINUTOS
				DEN	TOTAL DE USUARIOS ATENDIDOS EN CONSULTA DE URGENCIAS	
5	CIRCULAR ÙNICA DE SUPERSALUD	I.1.5.0	OPORTUNIDAD EN LA ATENCION EN SERVICIOS DE IMAGENOLOGIA.	NUM	SUMATORIA DEL NÚMERO DE DÍAS TRANSCURRIDOS ENTRE LA SOLICITUD DEL SERVICIO DE IMAGENOLOGÍA Y EL MOMENTO EN EL CUAL ES PRESTADO EL SERVICIO	OPORTUNIDAD EN DIAS
				DEN	TOTAL DE ATENCIONES EN SERVICIOS DE IMAGENOLOGÍA	
6	CIRCULAR ÙNICA DE SUPERSALUD	I.1.6.0	OPORTUNIDAD EN LA ATENCION EN CONSULTA ODONTOLOGICA	NUM	SUMATORIA TOTAL DE LOS DÍAS CALENDARIO TRANSCURRIDOS ENTRE LA FECHA EN LA CUAL EL PACIENTE SOLICITA CITA PARA SER ATENDIDO EN LA CONSULTA DE ODONTOLOGÍA GENERAL Y LA FECHA PARA LA CUAL ES ASIGNADA LA CITA	OPORTUNIDAD EN DIAS
				DEN	NÚMERO TOTAL DE CONSULTAS ODONTOLÓGICAS GENERALES ASIGNADAS EN LA INSTITUCIÓN	
7	CIRCULAR ÙNICA DE SUPERSALUD	I.1.7.0	OPORTUNIDAD EN LA REALIZACION DE CIRUGIA PROGRAMADA	NUM	SUMATORIA TOTAL DE LOS DÍAS CALENDARIO TRANSCURRIDOS ENTRE LA FECHA EN LA CUAL EL PACIENTE SE LE PROGRAMA LA CIRUGIA PARA SER ATENDIDO Y LA FECHA PARA LA CUAL ES ASIGNADA LA CIRUGIA PROGRAMADA.	OPORTUNIDAD EN DIAS
				DEN	NÚMERO TOTAL DE CIRUGIAS PROGRAMADAS ASIGNADAS EN LA INSTITUCIÓN	
8	CIRCULAR ÙNICA DE SUPERSALUD	I.2.1.0	TASA DE REINGRESO DE PACIENTES HOSPITALIZADOS	NUM	NÚMERO TOTAL DE PACIENTES QUE REINGRESAN AL SERVICIO DE HOSPITALIZACIÓN, EN LA MISMA INSTITUCIÓN, ANTES DE 20 DÍAS POR LA MISMA CAUSA EN EL PERÍODO	TASA PORCENTUAL
				DEN	NÚMERO TOTAL DE EGRESOS VIVOS EN EL PERÍODO	
9	CIRCULAR ÙNICA DE SUPERSALUD	I.2.2.0	PROPORCION DE PACIENTES CON HIPERTENSION ARTERIAL CONTROLADA	NUM	NÚMERO TOTAL DE PACIENTES QUE SEIS MESES DESPUÉS DE DIAGNOSTICADA SU HIPERTENSIÓN ARTERIAL PRESENTAN NIVELES DE TENSIÓN ARTERIAL ESPERADOS DE ACUERDO CON LAS METAS RECOMENDADAS POR LA GUÍA DE PRÁCTICA CLÍNICA BASADA EN EVIDENCIA	PROPORCION PORCENTUAL
				DEN	NÚMERO TOTAL DE PACIENTES HIPERTENSOS DIAGNOSTICADOS	
10	CIRCULAR ÙNICA DE SUPERSALUD	I.3.1.0	TASA DE MORTALIDAD INTRAHOSPITALARIA DESPUES DE 48 HORAS	NUM	NÚMERO TOTAL DE PACIENTES HOSPITALIZADOS QUE FALLECEN DESPUÉS DE 48 HORAS DEL INGRESO	TASA PORCENTUAL
				DEN	NÚMERO TOTAL DE PACIENTES HOSPITALIZADOS	
11	CIRCULAR ÙNICA DE SUPERSALUD	I.3.2.0	TASA DE INFECCION INTRAHOSPITALARIA	NUM	NÚMERO DE PACIENTES CON INFECCIÓN NOSOCOMIAL	TASA PORCENTUAL
				DEN	NÚMERO TOTAL DE PACIENTES HOSPITALIZADOS	
12	CIRCULAR ÙNICA DE SUPERSALUD	I.3.3.0	PROPORCION DE VIGILANCIA DE EVENTOS ADVERSOS	NUM	NÚMERO TOTAL DE EVENTOS ADVERSOS REPORTADOS Y GESTIONADOS	PROPORCION PORCENTUAL
				DEN	NÚMERO TOTAL DE EVENTOS ADVERSOS REPORTADOS	
13	CIRCULAR ÙNICA DE SUPERSALUD	I.4.1.0	TASA DE SATISFACCION GLOBAL	NUM	NÚMERO TOTAL DE PACIENTES QUE SE CONSIDERAN SATISFECHOS CON LOS SERVICIOS RECIBIDOS POR LA IPS	TASA PORCENTUAL
				DEN	NÚMERO TOTAL DE PACIENTES ENCUESTADOS POR LA IPS	
14	DECRETO 2193 DEL 2004		DOSIS DE BIOLÓGICO APLICADAS	PROD	CORRESPONDE AL NUMERO TOTAL DE DOSIS APLICADAS EN VACUNACION.	DOSIS
15	DECRETO 2193 DEL 2004	S/C	CONTROLES DE ENFERMERÍA (ATENCIÓN PRENATAL/ CRECIMIENTO Y DESARROLLO)	PROD	CORRESPONDE AL NUMERO TOTAL DE CONTROLES EN LA ATENCION PRENATAL CRECIMIENTO Y DESARROLLO	CONTROLES
16	DECRETO 2193 DEL 2004		OTROS CONTROLES DE ENFERMERÍA DE P Y P (DIFERENTES A ATENCIÓN PRENATAL - CRECIMIENTO Y DESARROLLO)	PROD	CORRESPONDE AL NUMERO TOTAL DE CONTROLES EN LA ATENCION PROMOCION Y DESARROLLO	CONTROLES
17	DECRETO 2193 DEL 2004	S/C	CITOLOGÍAS CERVICOVAGINALES TOMADAS.	PROD	CORRESPONDE AL NUMERO TOTAL DE CITOLOGIAS CERVICOVAGINALES TOMADAS	CITOLOGIAS
18	DECRETO 2193 DEL 2004		CONSULTA DE MEDICINA GENERAL ELECTIVAS REALIZADAS.	PROD	CORRESPONDE A LA SUMATORIA DE CONSULTAS REALIZADAS POR MEDICOS GENERALES.	CONSULTAS
19	DECRETO 2193 DEL 2004	S/C	CONSULTA DE MEDICINA GENERAL URGENCIAS REALIZADAS.	PROD	CORRESPONDE A LA SUMATORIA DE CONSULTAS REALIZADAS POR EL SERVICIO DE URGENCIAS DURANTE EL PERIODO.	CONSULTAS
20	DECRETO 2193 DEL 2004		CONSULTA DE MEDICINA ESPECIALIZADA ELECTIVAS REALIZADAS.	PROD	CORRESPONDE A LA SUMATORIA DE CONSULTAS REALIZADAS POR MEDICOS ESPECIALISTAS.	CONSULTAS
21	DECRETO 2193 DEL 2004		OTRAS CONSULTAS ELECTIVAS REALIZADAS POR PROFESIONALES DIFERENTES A MEDICO, ENFERMERO, U ODONTÓLOGO (INCLUYE PSICOLOGÍA, NUTRICIONISTA, OPTOMETRÍA Y OTRAS)	PROD	CORRESPONDE A LA SUMATORIA DE CONSULTAS REALIZADAS POR PROFESIONALES COMO PSICOLOGIA, OPTOMETRAS, NUTRICIONISTAS Y OTROS.	CONSULTAS
22	DECRETO 2193 DEL 2004	S/C	TOTAL DE CONSULTAS DE ODONTOLOGÍA REALIZADAS (VALORACIÓN)	PROD	CORRESPONDE A LA SUMATORIA DE CONSULTAS POR VALORACION EN ODONTOLOGIA	CONSULTAS
23	DECRETO 2193 DEL 2004		NUMERO DE SESIONES DE ODONTOLOGÍA REALIZADAS.	PROD	CORRESPONDE A LA SUMATORIA DE SECIONES DE ODONTOLOGIA REALIZADAS	SESIONES
24	DECRETO 2193 DEL 2004	S/C	TOTAL DE TRATAMIENTOS TERMINADOS.	PROD	CORRESPONDE AL NUMERO DE TRATAMIENTOS REALIZADOS EN ODONTOLOGIA	TRATAMIENTOS
25	DECRETO 2193 DEL 2004		SELLANTES APLICADOS	PROD	CORRESPONDE A LA SUMATORIA DE SELLANTES APLICADOS REALIZADOS EN ODONTOLOGIA.	SELLANTES
26	DECRETO 2193 DEL 2004	S/C	SUPERFICIE OBTURADAS (CUALQUIER MATERIAL)	PROD	CORRESPONDE A LA SUMATORIA DE SUPERFICIES OBTURADAS REALIZADAS EN ODONTOLOGIA	SUPERF
27	DECRETO 2193 DEL 2004		EXODONCIAS CUALQUIER TIPO)	PROD	CORRESPONDE A LA SUMATORIA DE EXODONCIAS REALIZADAS EN ODONTOLOGIA.	TOTAL
28	DECRETO 2193 DEL 2004	S/C	PARTOS VAGINALES	PROD	CORRESPONDE A LA SUMATORIA DE PARTOS VAGINALES REALIZADAS CON FROTOS VIVOS O MUERTOS.	TOTAL
29	DECRETO 2193 DEL 2004		PARTOS POR CESARÍA	PROD	CORRESPONDE A LA SUMATORIA DE PARTOS POR CESAREA REALIZADAS CON FROTOS VIVOS O MUERTOS.	TOTAL
30	DECRETO 2193 DEL 2004	S/C	TOTAL DE EGRESOS	PROD	CORRESPONDE A LA SUMATORIA EGRESOS DE PARTOS VAGINALES MAS CESAREAS REALIZADAS Y OTROS NO QUIRURGICOS CON FRUTOS VIVOS O MUERTOS EN EL PERIODO	TOTAL
31	DECRETO 2193 DEL 2004		EGRESOS OBSTÉTRICOS (PARTOS, CESÁREAS Y OTROS EGRESOS OBSTÉTRICOS)	PROD	CORRESPONDE A LA SUMATORIA DE EGRESOS OBSTETRICOS QUE SE PRESENTA EN EL TRIMESTRE	TOTAL
32	DECRETO 2193 DEL 2004	S/C	EGRESOS QUIRÚRGICOS (SIN INCLUIR PARTOS, CESÁREAS Y OTROS EGRESOS OBSTÉTRICOS)	PROD	CORRESPONDE A LA SUMATORIA DE EGRESOS QUIRURGICOS QUE SE PRESENTA EN EL TRIMESTRE	TOTAL
33	DECRETO 2193 DEL 2004		EGRESOS NO QUIRÚRGICOS (NO INCLUYE SALUD MENTAL, PARTOS, CESÁREAS Y OTROS EGRESOS OBSTÉTRICOS)	PROD	CORRESPONDE A LA SUMATORIA DE EGRESOS NO QUIRURGICOS QUE SE PRESENTA EN EL TRIMESTRE	TOTAL
34	DECRETO 2193 DEL 2004		PACIENTES EN OBSERVACIÓN	PROD	CORRESPONDE A LA SUMATORIA DE LOS PACIENTES QUE ESTAN EN OBSERVACION EN EL TRIMESTRE	TOTAL
35	DECRETO 2193 DEL 2004	S/C	TOTAL DE DÍAS ESTANCIA DE LOS EGRESOS.	PROD	CORRESPONDE A LA SUMATORIA TOTAL DE LOS DIAS DE ESTANCIA DE LOS EGRESOS	DIAS
36	DECRETO 2193 DEL 2004		DÍA ESTANCIA DE LOS EGRESOS OBSTÉTRICOS (PARTOS, CESÁREAS, Y OTROS OBSTÉTRICOS)	PROD	CORRESPONDE A LA SUMATORIA DE LOS DIAS DE ESTANCIA DE LOS EGRESOS OBSTETRICOS.	DIAS
37	DECRETO 2193 DEL 2004	S/C	DIAS ESTANCIA DE LOS EGRESOS QUIRÚRGICOS (SIN INCLUIR PARTOS, CESÁREAS Y OTROS OBSTÉTRICOS)	PROD	CORRESPONDE A LA SUMATORIA DE LOS DIAS DE ESTANCIA DE LOS EGRESOS QUIRURGICOS.	DIAS
38	DECRETO 2193 DEL 2004		DIAS ESTANCIA DE LOS EGRESOS NO QUIRURGICOS	PROD	CORRESPONDE A LA SUMATORIA DE LOS DIAS DE ESTANCIA DE LOS EGRESOS NO QUIRURGICOS.	DIAS
39	DECRETO 2193 DEL 2004		TOTAL DE DÍAS CAMA OCUPADOS	PROD	CORRESPONDE A LA SUMATORIA DEL TOTAL DIAS DE CAMA OCUPADOS	DIAS
40	DECRETO 2193 DEL 2004	S/C	TOTAL DE DÍAS CAMA DISPONIBLE	PROD	CORRESPONDE A LA SUMATORIA DEL TOTAL DIAS DE CAMA DISPONIBLE	DIAS
41	DECRETO 2193 DEL 2004		TOTAL DE CIRUGÍAS REALIZADAS (SIN INCLUIR PARTOS, CESÁREAS Y OTROS)	PROD	CORRESPONDE A LA SUMATORIADE PROCEDIMIENTOS CIRUGIAS REALIZADAS DURANTE EL PERIODO.	CIRUGIAS
42	DECRETO 2193 DEL 2004		CIRUGÍAS GRUPOS 2-6	PROD	CORRESPONDE A LA SUMATORIA DE CIRUGIAS GRUPO 2-6	CIRUGIAS
43	DECRETO 2193 DEL 2004	S/C	CIRUGÍAS GRUPOS 11-13	PROD	CORRESPONDE A LA SUMATORIA DE CIRUGIAS GRUPO 11-13	CIRUGIAS
44	DECRETO 2193 DEL 2004	S/C	EXÁMENES DE LABORATORIO	PROD	CORRESPONDE A LA SUMATORIA DE EXAMNENES DE LABORATORIA REALIZADOS	TOTAL
45	DECRETO 2193 DEL 2004	S/C	NUMERO DE IMÁGENES DIAGNOSTICAS TOMADAS	PROD	CORRESPONDE A LA SUMATORIA TOTAL DE IMÁGENES TOMADAS EN EL PERIODO	TOTAL
46	DECRETO 2193 DEL 2004	S/C	NUMERO DE SESIONES DE TERAPIAS RESPIRATORIAS REALIZADAS	PROD	CORRESPONDE A LA SUMATORIA TOTAL DE TERAPIAS RESPIRATORIAS REALIZADAS EN EL PERIODO.	TOTAL
47	DECRETO 2193 DEL 2004	S/C	NUMERO DE SESIONES DE OTRAS TERAPIAS (SIN INCLUIR RESPIRATORIAS Y FÍSICAS)	PROD	CORRESPONDE A LA SUMATORIA TOTAL DE OTRAS TERAPIAS REALIZADAS EN EL PERIODO.	TOTAL
48	DECRETO 2193 DEL 2004	S/C	NUMERO DE VISITAS DOMICILIARIAS E INSTITUCIONALES - PIC (Plan de intervenciones colectivas)	PROD	CORRESPONDE A LA SUMATORIA TOTAL DE VISITAS DOMICILIARIAS REALIZADAS EN EL PERIODO.	TOTAL
49	DECRETO 2193 DEL 2004	S/C	NUMERO DE SESIONES DE TALLERES COLECTIVOS -PIC- (Plan de intervenciones colectivas)	PROD	CORRESPONDE A LA SUMATORIA TOTAL DE TALLERES COLECTIVOS REALIZADAS EN EL PERIODO.	TOTAL

No.		2007 PRIMER SEMESTRE		2007 SEGUNDO SEMESTRE		2007 RESULTADO ANUAL		2008 PRIMER SEMESTRE		2008 SEGUNDO SEMESTRE		2008 RESULTADO ANUAL		2009 PRIMER SEMESTRE		2009 SEGUNDO SEMESTRE		2009 RESULTADO ANUAL	
1	NUM	44.000,0	0,3	776.009,0	3,2	820.009,0	2,1	119.426,0	0,7	1.470.186,0	7,9	1.589.612,0	4,4	289.099,0	1,8	326.842,0	2,4	615.941,0	2,1
	DEN	137.741,0		243.705,0		381.446,0		172.951,0		186.939,0		359.890,0		164.157,0		133.469,0		297.626,0	
2	NUM	9.243,0	4,2	751.732,0	3,4	760.975,0	3,4	9.758,0	3,9	3.232,0	1,8	12.990,0	3,0	4.491,0	2,1	4.848,0	2,2	9.339,0	2,1
	DEN	2.222,0		219.428,0		221.650,0		2.520,0		1.840,0		4.360,0		2.164,0		2.248,0		4.412,0	
3	NUM	47,0	0,1	37,0	0,1	84,0	0,1	94,0	0,3	130,0	0,1	224,0	0,2	-	-		NA		NA
	DEN	460,0		478,0		938,0		375,0		924,0		1.299,0		2,0					
4	NUM	670.811,0	18,0	215.837,0	14,7	886.648,0	17,1	1.065.001,0	26,5	873.259,0	30,3	1.938.260,0	28,1	1.702.298,0	44,6	931.098,0	42,9	2.633.396,0	44,0
	DEN	37.183,0		14.658,0		51.841,0		40.203,0		28.787,0		68.990,0		38.146,0		21.702,0		59.848,0	
5	NUM	255.995,0	1,5	2.841,0	0,3	258.836,0	1,5	989,0	5,4	701,0	0,1	1.690,0	0,2	976,0	0,1	131,0	0,0	1.107,0	0,0
	DEN	168.921,0		9.128,0		178.049,0		184,0		10.424,0		10.608,0		14.906,0		11.841,0		26.747,0	
6	NUM	2.574,0	0,1	3.978,0	0,2	6.552,0	0,1	3.782,0	0,1	6.209,0	0,3	9.991,0	0,2	31.069,0	0,9	35.902,0	1,3	66.971,0	1,1
	DEN	23.346,0		26.315,0		49.661,0		30.710,0		19.404,0		50.114,0		35.088,0		27.503,0		62.591,0	
7	NUM	1.498,0	3,6	3.161,0	7,2	4.659,0	5,5	1.267,0	4,3	1.865,0	3,5	3.132,0	3,8	-	-		-		N.A
	DEN	413,0		441,0		854,0		295,0		531,0		826,0		2,0					
8	NUM	17,0	1,8	3,0	0,3	20,0	1,0	1,0	0,1	7,0	0,6	8,0	0,4	19,0	1,3	18,0	1,2	37,0	1,3
	DEN	946,0		1.108,0		2.054,0		889,0		1.249,0		2.138,0		1.435,0		1.480,0		2.915,0	
9	NUM	2.962,0	60,4	2.924,0	26,3	5.886,0	36,8	2.171,0	48,7	440,0	62,3	2.611,0	50,6	3.417,0	62,3	4.932,0	88,4	8.349,0	75,5
	DEN	4.900,0		11.100,0		16.000,0		4.458,0		706,0		5.164,0		5.482,0		5.582,0		11.064,0	
10	NUM			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DEN			1.108,0		1.108,0		1.440,0		1.249,0		2.689,0		-		1.401,0		1.401,0	
11	NUM			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	DEN			1.108,0		1.108,0		1.440,0		1.249,0		2.689,0		448,0		1.401,0		1.849,0	
12	NUM			10,0	100,0	10,0	100,0	5,0	100,0	15,0	100,0	20,0	100,0	17,0	81,0	45,0	100,0	62,0	93,9
	DEN			10,0		10,0		5,0		15,0		20,0		21,0		45,0		66,0	
13	NUM						83,2	345,0	92,5	956,0	85,9	1.301,0	87,6						91,8
	DEN							373,0		1.113,0		1.486,0							
14	PROD		93.140,0		91.149,0		184.289,0		92.144,0		94.251,0		186.395,0		103.276,0		84.332,0		187.608,0
15	PROD		12.218,0		18.554,0		30.772,0		22.033,0		24.291,0		46.324,0		24.870,0		26.076,0		50.946,0
16	PROD																		
17	PROD		11.021,0		11.327,0		22.348,0		13.080,0		11.474,0		24.554,0		12.481,0		11.060,0		23.541,0
18	PROD		141.656,0		161.002,0		302.658,0		192.828,0		188.701,0		381.529,0		184.623,0		175.945,0		360.568,0
19	PROD		38.173,0		40.150,0		78.323,0		41.841,0		36.860,0		78.701,0		38.593,0		36.448,0		75.041,0
20	PROD		2.736,0		2.967,0		5.703,0		2.720,0		2.560,0		5.280,0		2.537,0		2.533,0		5.070,0
21	PROD		2.813,0		2.497,0		5.310,0		3.524,0		3.116,0		6.640,0		6.488,0		13.166,0		19.654,0
22	PROD		24.872,0		28.238,0		53.110,0		34.591,0		34.460,0		69.051,0		34.939,0		33.742,0		68.681,0
23	PROD																		
24	PROD		-		-		-		11.907,0		10.101,0		22.008,0		528,0		408,0		936,0
25	PROD		10.540,0		15.027,0		25.567,0		18.656,0		18.904,0		37.560,0		18.158,0		34.598,0		52.756,0
26	PROD		49.841,0		52.555,0		102.396,0		63.436,0		62.449,0		125.885,0		56.300,0		77.230,0		133.530,0
27	PROD		5.732,0		5.834,0		11.566,0		5.873,0		6.295,0		12.168,0		5.099,0		5.965,0		11.064,0
28	PROD		435,0		432,0		867,0		425,0		331,0		756,0		255,0		270,0		525,0
29	PROD		20,0		33,0		53,0		3,0		1,0		4,0		-		-		-
30	PROD		809,0		845,0		1.654,0		1.440,0		919,0		2.359,0		496,0		1.588,0		2.084,0
31	PROD		455,0		465,0		920,0		428,0		332,0		760,0		255,0		270,0		525,0
32	PROD		354,0		380,0		734,0		368,0		331,0		699,0		-		59,0		59,0
33	PROD		-		-		-		644,0		256,0		900,0		241,0		1.259,0		1.500,0
34	PROD		3.582,0		2.404,0		5.986,0		2.847,0		1.135,0		3.982,0		3.906,0		3.305,0		7.211,0
35	PROD		900,0		938,0		1.838,0		1.641,0		1.159,0		2.800,0		651,0		1.853,0		2.504,0
36	PROD		546,0		558,0		1.104,0		545,0		426,0		971,0		346,0		356,0		702,0
37	PROD		354,0		380,0		734,0		452,0		477,0		929,0		-		59,0		59,0
38	PROD		-		-		-		644,0		256,0		900,0		305,0		1.438,0		1.743,0
39	PROD		900,0		938,0		1.838,0		1.541,0		1.159,0		2.700,0		651,0		1.433,0		2.084,0
40	PROD		548,0		534,0		1.082,0		279,0		681,0		960,0		797,0		748,0		1.545,0
41	PROD		354,0		380,0		734,0		368,0		331,0		699,0		-		59,0		59,0
42	PROD		354,0		380,0		734,0		368,0		331,0		699,0		-		59,0		59,0
43	PROD		-		-		-		-		-		-		-		-		-
44	PROD		93.020,0		111.271,0		204.291,0		121.699,0		127.412,0		249.111,0		150.433,0		149.976,0		300.409,0
45	PROD		6.043,0		7.975,0		14.018,0		9.862,0		12.713,0		22.575,0		13.429,0		15.766,0		29.195,0
46	PROD		-	-	-		-		-		26,0		26,0		19,0		1.211,0		1.230,0
47	PROD		-	-	-		-		-		-		-		-		-		-
48	PROD																		
49	PROD																		

No.		2010 PRIMER SEMESTRE		2010 SEGUNDO SEMESTRE		2010 RESULTADO ANUAL		2011 PRIMER SEMESTRE		2011 SEGUNDO SEMESTRE		2011 RESULTADO ANUAL		2012 PRIMER SEMESTRE		2012 SEGUNDO SEMESTRE		2012 RESULTADO ANUAL	
1	NUM	270.935,0	1,8	321.952,0	2,4	592.887,0	2,1	379.840,0	3,2	436.009,0	3,7	815.849,0	3,5	315.446,0	2,7	265.796,0	2,0	581.242,0	2,3
	DEN	152.828,0		132.411,0		285.239,0		117.960,0		118.031,0		235.991,0		117.518,0		134.696,0		252.214,0	
2	NUM	4.457,0	4,2	1.440,0	2,0	5.897,0	3,3	3.209,0	7,2	4.664,0	7,8	7.873,0	7,6	3.560,0	6,8	5.274,0	6,8	8.834,0	6,8
	DEN	1.051,0		725,0		1.776,0		443,0		596,0		1.039,0		522,0		779,0		1.301,0	
3	NUM		NA		NA		NA		NA		NA		NA		NA		NA		NA
	DEN																		
4	NUM	1.397.496,0	39,2	1.515.959,0	49,6	2.913.455,0	44,0	1.214.446,0	36,4	892.801,0	38,5	2.107.247,0	37,3	639.861,0	18,4	528.759,0	22,4	1.168.620,0	20,0
	DEN	35.651,0		30.537,0		66.188,0		33.337,0		23.172,0		56.509,0		34.728,0		23.584,0		58.312,0	
5	NUM	1.298,0	1,2	-	-	1.298,0	0,2	-	-	10,0	0,0	10,0	0,0	-	-	-	-	-	-
	DEN	1.092,0		7.284,0		8.376,0		5.565,0		8.181,0		13.746,0		4.432,0		8.406,0		12.838,0	
6	NUM	40.743,0	1,5	194.494,0	2,7	235.237,0	2,4	193.759,0	5,9	196.882,0	5,2	390.641,0	5,6	178.399,0	8,0	187.598,0	2,3	365.997,0	3,5
	DEN	27.805,0		71.793,0		99.598,0		32.740,0		37.594,0		70.334,0		22.397,0		82.367,0		104.764,0	
7	NUM		N.A		N.A		N.A		N.A		N.A		N.A		N.A		N.A		N.A
	DEN																		
8	NUM	-	-	34,0	2,7	34,0	1,5	5,0	0,8	5,0	0,8	10,0	0,8	4,0	0,5	2,0	0,2	6,0	0,3
	DEN	989,0		1.283,0		2.272,0		658,0		658,0		1.316,0		865,0		1.000,0		1.865,0	
9	NUM	906,0	26,5	1.515,0	51,7	2.421,0	38,2	564,0	53,5	1.512,0	59,1	2.076,0	57,5	1.536,0	49,5	2.298,0	69,5	3.834,0	59,8
	DEN	3.418,0		2.928,0		6.346,0		1.055,0		2.558,0		3.613,0		3.104,0		3.307,0		6.411,0	
10	NUM	-	-	-	-	-	-	-	-	-	-	-	-	0	-	-	-	-	-
	DEN	989,0		989,0		1.978,0		658,0		613,0		1.271,0		865,0		1.000,0		1.865,0	
11	NUM	-	-	43,0	100,0	43,0	4,2	-	-	-	-	-	-	0	-	-	-	-	-
	DEN	989,0		43,0		1.032,0		658,0		613,0		1.271,0		865,0		1.000,0		1.865,0	
12	NUM	43,0	100,0	17,0	100,0	60,0	100,0	25,0	100,0	61,0	100,0	86,0	100,0	24,0	77,4	10,0	100,0	34,0	82,9
	DEN	43,0		17,0		60,0		25,0		61,0		86,0		31,0		10,0		41,0	
13	NUM						92,0						86,2	-	-	1.487,0	97,0	1.487,0	97,0
	DEN													-		1.533,0		1.533,0	
14	PROD		87.633,0		64.666,0		152.299,0		61.492,0		79.235,0		140.727,0		63.688,0		53.037,0		116.725,0
15	PROD		32.824,0		23.435,0		56.259,0		24.088,0		21.090,0		45.178,0		18.394,0		16.929,0		35.323,0
16	PROD		839,0		12.583,0		13.422,0		2.246,0		3.376,0		5.622,0		18.444,0		6.013,0		24.457,0
17	PROD		13.315,0		8.880,0		22.195,0		9.180,0		7.169,0		16.349,0		8.814,0		11.142,0		19.956,0
18	PROD		183.940,0		133.592,0		317.532,0		126.883,0		119.358,0		246.241,0		117.518,0		141.027,0		258.545,0
19	PROD		42.255,0		30.013,0		72.268,0		33.380,0		30.108,0		63.488,0		34.728,0		33.938,0		68.666,0
20	PROD		1.053,0		713,0		1.766,0		264,0		690,0		954,0		283,0		1.093,0		1.376,0
21	PROD		7.993,0		6.451,0		14.444,0		10.023,0		6.201,0		16.224,0		7.131,0		2.272,0		9.403,0
22	PROD		29.612,0		22.432,0		52.044,0		25.910,0		22.535,0		48.445,0		22.397,0		21.722,0		44.119,0
23	PROD		12.622,0		22.051,0		34.673,0		39.696,0		18.110,0		57.806,0		39.698,0		43.878,0		83.576,0
24	PROD		4.285,0		10.376,0		14.661,0		9.042,0		9.067,0		18.109,0		11.604,0		12.486,0		24.090,0
25	PROD		65.253,0		43.922,0		109.175,0		34.039,0		26.743,0		60.782,0		35.539,0		38.627,0		74.166,0
26	PROD		95.263,0		90.742,0		186.005,0		97.400,0		79.183,0		176.583,0		84.265,0		104.248,0		188.513,0
27	PROD		6.580,0		5.233,0		11.813,0		4.848,0		4.354,0		9.202,0		4.338,0		4.964,0		9.302,0
28	PROD		240,0		198,0		438,0		177,0		133,0		310,0		124,0		109,0		233,0
29	PROD		-		-		-		-		-		-						-
30	PROD		989,0		104,0		1.093,0		654,0		613,0		1.267,0		865,0		1.000,0		1.865,0
31	PROD		240,0		198,0		438,0		177,0		133,0		310,0		124,0		109,0		233,0
32	PROD		-		-		-		-		-		-						-
33	PROD		753,0		902,0		1.655,0		477,0		480,0		957,0		741,0		891,0		1.632,0
34	PROD		1.425,0		435,0		1.860,0		1.263,0		1.155,0		2.418,0		2.015,0		2.155,0		4.170,0
35	PROD		1.339,0		1.365,0		2.704,0		1.311,0		1.271,0		2.582,0		1.646,0		1.628,0		3.274,0
36	PROD		261,0		218,0		479,0		244,0		175,0		419,0		131,0		114,0		245,0
37	PROD		-		-		-		-		-		-						-
38	PROD		1.085,0		1.140,0		2.225,0		1.087,0		1.096,0		2.183,0		1.515,0		1.514,0		3.029,0
39	PROD		1.339,0		1.363,0		2.702,0		559,0		1.271,0		1.830,0		1.031,0		1.628,0		2.659,0
40	PROD		1.448,0		1.472,0		2.920,0		728,0		1.472,0		2.200,0		976,0		1.472,0		2.448,0
41	PROD		-		-		-		-		-		-						-
42	PROD		-		-		-		-		-		-						-
43	PROD		-		-		-		-		-		-						-
44	PROD		127.137,0		90.434,0		217.571,0		91.946,0		78.624,0		170.570,0		93.155,0		117.733,0		210.888,0
45	PROD		10.987,0		9.221,0		20.208,0		8.847,0		8.637,0		17.484,0		4.432,0		17.634,0		22.066,0
46	PROD		1.449,0		448,0		1.897,0		636,0		449,0		1.085,0		830,0		533,0		1.363,0
47	PROD		-		-		-		-		-		-		755,0		2.848,0		3.603,0
48	PROD				19.535,0		19.535,0		-		131,0		131,0		-		-		-
49	PROD		-		1.739,0		1.739,0		-		660,0		660,0		267,0		80,0		347,0

No.		2013 PRIMER SEMESTRE		2013 SEGUNDO SEMESTRE		2013 RESULTADO ANUAL		2014 PRIMER SEMESTRE		2014 SEGUNDO SEMESTRE		2014 RESULTADO ANUAL		2015 PRIMER SEMESTRE		2015 SEGUNDO SEMESTRE		2015 RESULTADO ANUAL		2016 PRIMER SEMESTRE		2016 SEGUNDO SEMESTRE		2016 RESULTADO ANUAL	
1	NUM	326.811,0	2,3	316.138,0	2,1	642.949,0	2,2	517.205,0	3,6	395.814,0	2,8	913.019,0	3,2	351.894,0	2,7	323.070,0	2,3	674.964,0	2,5	396.309,0	3,1	-	#¡DIV/0!	396.309,0	3,1
	DEN	144.394,0		148.016,0		292.410,0		144.100,0		142.418,0		286.518,0		131.819,0		142.684,0		274.503,0		126.590,0		-		126.590,0	
2	NUM	2.215,0	4,5	3.647,0	5,5	5.862,0	5,1	2.977,0	4,6	2.728,0	5,8	5.705,0	5,1	-	0	-	0	-	0	-	0	-	0	-	0
	DEN	497,0		661,0		1.158,0		641,0		469,0		1.110,0		-		-		-		-		-		-	
3	NUM		NA		NA		NA		NA		NA		NA		NA		NA		NA		NA		NA		NA
	DEN																								
4	NUM	597.684,0	29,0	458.584,0	25,5	1.056.268,0	27,4	547.978,0	24,9	648.141,0	36,0	1.196.119,0	29,9	829.381,0	39,0	1.050.056,0	28,2	1.879.437,0	32,1	1.134.816,0	28,8	-	#¡DIV/0!	1.134.816,0	28,8
	DEN	20.584,0		17.970,0		38.554,0		22.033,0		18.014,0		40.047,0		21.285,0		37.212,0		58.497,0		39.394,0		-		39.394,0	
5	NUM	-	-	-	-	-	-	-	-	-	-	-	-	5,0	0,0	-	0	5,0	0,0	-	-	-	#¡DIV/0!	-	-
	DEN	9.783,0		8.644,0		18.427,0		9.400,0		8.837,0		18.237,0		1.728,0		2.907,0		4.635,0		3.148,0		-		3.148,0	
6	NUM	198.036,0	2,2	222.931,0	2,2	420.967,0	2,2	281.384,0	2,8	341.521,0	3,3	622.905,0	3,1	247.452,0	2,6	217.954,0	1,7	465.406,0	2,0	259.448,0	2,2	-	#¡DIV/0!	259.448,0	2,2
	DEN	91.339,0		100.661,0		192.000,0		99.491,0		102.817,0		202.308,0		97.024,0		130.124,0		227.148,0		120.383,0		-		120.383,0	
7	NUM		N.A		N.A		N.A		N.A		N.A		N.A		N.A		N.A		N.A		N.A		N.A		N.A
	DEN																								
8	NUM	-	-	-	-	-	-	6,0	0,0	22,0	0,0	28,0	0,0	30,0	0,0	4,0	0,0	34,0	0,0	-	-	-	#¡DIV/0!	-	-
	DEN	754,0		681,0		1.435,0		762,0		1.108,0		1.870,0		730,0		638,0		1.368,0		547,0		-		547,0	
9	NUM	1.940,0	109,4	1.658,0	0,8	3.598,0	94,7	1.442,0	73,4	-	-	1.442,0	73,4	1.871,0	85,0	2.967,0	66,1	4.838,0	72,3	3.268,0	74,1	-	#¡DIV/0!	3.268,0	74,1
	DEN	1.773,0		2.026,0		3.799,0		1.965,0		-		1.965,0		2.200,0		4.491,0		6.691,0		4.408,0		-		4.408,0	
10	NUM	0	-	-	-	-	-	0	-	0	-	0	-	3	0,4	0	0	3	0,2	0	-	0	#¡DIV/0!	0	-
	DEN	754,0		681,0		1.435,0		762,0		1.108,0		1.870,0		700,0		632,0		1.332,0		550,0		-		550,0	
11	NUM	0	-	-	-	-	-	0	-	0	-	0	-	0	-	0	-	0	0	0	-	0	#¡DIV/0!	0	0
	DEN	754,0		681,0		1.435,0		762,0		1.108,0		1.870,0		700,0		632,0		1.332,0		545,0		-		545,0	
12	NUM	2,0	100,0	16,0	100,0	18,0	100,0	6,0	35,3	4,0	80,0	10,0	45,5	33,0	100,0	88,0	100,0	121,0	100,0	103,0	100,0	-	#¡DIV/0!	103,0	100,0
	DEN	2,0		16,0		18,0		17,0		5,0		22,0		33,0		88,0		121,0		103,0		-		103,0	
13	NUM	4.324,0	97,0	-	-	4.324,0	97,0	736,0	96,8	758,0	96,3	1.494,0	96,6	347,0	91,1	735,0	97,2	1.082,0	95,2	736,0	93,6	-	#¡DIV/0!	736,0	93,6
	DEN	4.456,0		-		4.456,0		760,0		787,0		1.547,0		381,0		756,0		1.137,0		786,0		-		786,0	
14	PROD		45.040,0		63.319,0		108.359,0		53.831,0		42.902,0		96.733,0		54.023,0		57.581,0		111.604,0		48.501,0		-		48.501,0
15	PROD		15.962,0		15.880,0		31.842,0		17.385,0		19.676,0		37.061,0		18.564,0		19.048,0		37.612,0		18.686,0		-		18.686,0
16	PROD		5.934,0		5.770,0		11.704,0		4.017,0		4.874,0		8.891,0		5.561,0		5.782,0		11.343,0		6.852,0		-		6.852,0
17	PROD		10.187,0		10.634,0		20.821,0		9.605,0		5.787,0		15.392,0		10.323,0		10.696,0		21.019,0		11.260,0		-		11.260,0
18	PROD		150.392,0		161.482,0		311.874,0		135.877,0		147.401,0		283.278,0		148.483,0		154.738,0		303.221,0		138.533,0		-		138.533,0
19	PROD		35.360,0		28.518,0		63.878,0		29.276,0		23.476,0		52.752,0		25.429,0		25.645,0		51.074,0		22.765,0		-		22.765,0
20	PROD		418,0		583,0		1.001,0		550,0		442,0		992,0		0		0		0		0		0		0
21	PROD		1.806,0		2.025,0		3.831,0		2.165,0		2.324,0		4.489,0		2.213,0		2.552,0		4.765,0		2.622,0		-		2.622,0
22	PROD		13.814,0		12.083,0		25.897,0		10.820,0		9.335,0		20.155,0		8.296,0		8.698,0		16.994,0		8.458,0		-		8.458,0
23	PROD		43.206,0		40.837,0		84.043,0		38.495,0		75.206,0		113.701,0		126.295,0		124.519,0		250.814,0		73.083,0		-		73.083,0
24	PROD		10.798,0		11.447,0		22.245,0		11.766,0		12.227,0		23.993,0		10.140,0		10.257,0		20.397,0		8.011,0		-		8.011,0
25	PROD		24.056,0		23.089,0		47.145,0		18.756,0		17.719,0		36.475,0		14.816,0		17.442,0		32.258,0		13.204,0		-		13.204,0
26	PROD		122.001,0		131.722,0		253.723,0		110.189,0		113.880,0		224.069,0		98.881,0		93.903,0		192.784,0		52.501,0		-		52.501,0
27	PROD		5.135,0		5.627,0		10.762,0		4.712,0		5.258,0		9.970,0		4.302,0		4.476,0		8.778,0		3.347,0		-		3.347,0
28	PROD		76,0		62,0		138,0		57,0		50,0		107,0		42,0		16,0		58,0		17,0		-		17,0
29	PROD				-		-				-		-				-		-				-		-
30	PROD		755,0		681,0		1.436,0		728,0		1.103,0		1.831,0		994,0		1.010,0		2.004,0		870,0		-		870,0
31	PROD		76,0		62,0		138,0		57,0		50,0		107,0		42,0		16,0		58,0		17,0		-		17,0
32	PROD				-		-				-		-				-		-				-		-
33	PROD		679,0		619,0		1.298,0		671,0		1.053,0		1.724,0		952,0		994,0		1.946,0		853,0		-		853,0
34	PROD		2.026,0		1.787,0		3.813,0		1.533,0		3.377,0		4.910,0		2.369,0		1.667,0		4.036,0		1.481,0		-		1.481,0
35	PROD		1.743,0		1.606,0		3.349,0		1.966,0		2.745,0		4.711,0		2.326,0		2.187,0		4.513,0		2.025,0		-		2.025,0
36	PROD		80,0		64,0		144,0		65,0		57,0		122,0		46,0		16,0		62,0		17,0		-		17,0
37	PROD				-		-				-		-				-		-				-		-
38	PROD		1.663,0		1.542,0		3.205,0		1.901,0		2.688,0		4.589,0		2.280,0		2.187,0		4.467,0		2.008,0		-		2.008,0
39	PROD		1.743,0		1.607,0		3.350,0		1.966,0		2.745,0		4.711,0		2.326,0		2.187,0		4.513,0		2.025,0		-		2.025,0
40	PROD		1.448,0		1.472,0		2.920,0		1.448,0		1.472,0		2.920,0		1.448,0		1.472,0		2.920,0		1.456,0		-		1.456,0
41	PROD				-		-				-		-				-		-				-		-
42	PROD				-		-				-		-				-		-				-		-
43	PROD				-		-				-		-				-		-				-		-
44	PROD		109.201,0		106.310,0		215.511,0		109.190,0		101.397,0		210.587,0		125.911,0		131.210,0		257.121,0		136.121,0		-		136.121,0
45	PROD		18.021,0		18.414,0		36.435,0		16.601,0		16.927,0		33.528,0		17.086,0		18.501,0		35.587,0		18.409,0		-		18.409,0
46	PROD		549,0		421,0		970,0		520,0		738,0		1.258,0		879,0		614,0		1.493,0		295,0		-		295,0
47	PROD		1.141,0		1.834,0		2.975,0		1.345,0		1.371,0		2.716,0		917,0		892,0		1.809,0		569,0		-		569,0
48	PROD		125,0		173,0		298,0		765,0		258,0		1.023,0		-		358,0		358,0		61,0		-		61,0
49	PROD		78,0		961,0		1.039,0		156,0		529,0		685,0		-		699,0		699,0		37,0		-		37,0